The University of North Carolina at Greensboro (Excluding Foundations)

INSTRUCTION & OTHER ACADEMIC SUPPORT EXPENDITURES
CASH BASIS
Years Ended June 30, 2008 - 2012

<table>
<thead>
<tr>
<th>Year</th>
<th>Instruction</th>
<th>Other Academic Support</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008</td>
<td>$122,526,041</td>
<td>$25,570,839</td>
<td>$148,096,880</td>
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<td>2009</td>
<td>$124,363,387</td>
<td>$27,064,693</td>
<td>$151,428,080</td>
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<td>2010</td>
<td>$131,551,050</td>
<td>$29,689,875</td>
<td>$161,240,925</td>
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<td>2011</td>
<td>$140,094,687</td>
<td>$30,978,051</td>
<td>$171,072,738</td>
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<td>2012</td>
<td>$129,923,784</td>
<td>$33,424,568</td>
<td>$163,348,352</td>
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</tbody>
</table>