The University of North Carolina at Greensboro (Excluding Foundations)

INSTRUCTION & OTHER ACADEMIC SUPPORT EXPENDITURES
CASH BASIS
Years Ended June 30, 2005 - 2009

<table>
<thead>
<tr>
<th>Year</th>
<th>Instruction</th>
<th>Other Academic Support</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2005</td>
<td>$ 87,178,293</td>
<td>$19,799,509</td>
<td>$106,977,802</td>
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<td>2006</td>
<td>$ 94,010,928</td>
<td>$20,760,411</td>
<td>$114,771,339</td>
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<td>2007</td>
<td>$106,394,915</td>
<td>$21,879,081</td>
<td>$128,273,996</td>
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<td>2008</td>
<td>$122,526,041</td>
<td>$25,570,839</td>
<td>$148,096,880</td>
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<td>2009</td>
<td>$124,363,387</td>
<td>$27,064,693</td>
<td>$151,428,080</td>
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</tbody>
</table>